

2019

Original

CERTIFICATE

To the Clerk of Clark, State of Kansas  
We, the undersigned, officers of

Appleton Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	121,700	5,666	.342
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	121,700	5,666	.342
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Appleton Township	13,821,957
Minneola	2,755,732
0	
Total Assessed Valuation	16,577,689
	Nov. 1, 2018*Valuation

Assisted by:

Address:

Email:

Attest: Oct 30, 2018

Rebecca Murrin  
County Clerk

Charles R. Demin  
Rick H. Hobbs  
Kenneth R. Miller

Governing Body

CPA Summary
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Special Road Election held for Mills for years.  
First levy in

Appleton Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>7,797</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,797</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>76,318</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>314,870</u>	
5b. Personal property 2017	- <u>351,844</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>76,318</u>	
8. Total estimated valuation July 1, 2018	<u>16,575,114</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,498,796</u>	
10. Factor for increase (7 divided by 9)	<u>0.00463</u>	
11. Amount of increase (10 times 3)	+ \$ <u>36</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>7,833</u></u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>7,833</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>164</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>7,997</u></u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2019

Appleton Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Appleton Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	51,286	90,536	79,715
Receipts:			
Ad Valorem Tax	7,622	7,797	xxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	489	287	548
Recreational Vehicle Tax	7	3	7
16/20 M Vehicle Tax	8	29	32
Commercial Vehicle Tax	16	10	17
Watercraft Tax	3	3	0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,820	4,121	5,617
Cemetery Plot Sales & Burial Services	3,080		
Windfarm	29,700	29,700	30,000
Interest on Idle Funds	211		200
Neighborhood Revitalization Rebate	-12	-56	-102
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>47,075</b>	<b>41,894</b>	<b>36,319</b>
<b>Resources Available:</b>	<b>98,361</b>	<b>132,430</b>	<b>116,034</b>
Expenditures:			
Officers Pay	2,216	2,400	2,500
Salaries & Wages			
Employee Benefits	367	1,000	1,000
Supplies	326	0	
Equipment	2,844	10,900	12,000
Buildings Maintenance	1,000	1,000	24,000
Insurance	615	615	700
Other Operating	457	1,800	17,500
Cemetery Maintenance		11,000	32,000
Fence		24,000	32,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,825</b>	<b>52,715</b>	<b>121,700</b>
Unencumbered Cash Balance Dec 31	90,536	79,715	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1	53,100	121,700
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	121,700
		Tax Required	5,666
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		5,666

CPA Summary
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# NOTICE OF BUDGET HEARING

The governing body of  
**Appleton Township**  
**Clark**

will meet on August 15, 2018 at 7 p.m. at Minneola Civic Connection, 130 S. Main St, Minneola for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Minneola City Hall, 126 S. Main St, Minneola and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	7,825	0.523	52,715	0.505	121,700	5,666	0.342
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	7,825	0.523	52,715	0.505	121,700	5,666	0.342
Less: Transfers	0		0		0		
Net Expenditure	7,825		52,715		121,700		
Total Tax Levied	7,705		7,797		xxxxxxxxxxxxxxx		
Total Assessed Valuation	14,733,951		15,449,674		16,575,114		
Township Assessed Valuation Only					13,822,117		

### Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Charles R Denison  
Appleton Twp Clerk

Appleton Township

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	5,564	0.336	102
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>5,564</b>	<b>0.336</b>	<b>102</b>

2018 July 1 Valuation: 16,575,114

Valuation Factor: 16,575.114

Neighborhood Revitalization Subj to Rebate: 304,650

Neighborhood Revitalization factor: 304.650

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2018, and the last publication being on the 1st day of August, 2018.

Publication Fee: 72.00